

MUNICIPIO DE LOS REYES
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE
AL TRIMESTRE 4 (OCTUBRE - DICIEMBRE DEL 2021)

Código	Unidad Responsable	Presupuesto de Egresos Aprobado	Ampliación/Reducción	Presupuesto Vigente	Próximamente	Presupuesto Vigente sin comprometer	Comprometido	Próximamente sin comprometer	Disponible para comprometer	Divulgado	Comunicado sin Divulgar	Presupuesto Vigente sin Divulgar	Estado	Divulgado sin Ejecutar	Pagado	Ejercido sin Pagar	Omnibus por Pagar (Dólares)
001	PRESIDENCIA	\$1,483,521.76	\$1,834,011.03	\$3,489,641.08	50.00	\$8,875,749.94	5973,891.14	50.00	58,875,749.94	5973,891.14	50.00	58,875,749.94	5973,891.14	50.00	5973,891.14	50.00	50.00
001	SINDICATURA	\$2,883,943.38	\$448,968.44	\$3,332,911.82	50.00	\$1,332,511.82	5770,316.27	50.00	\$1,332,511.82	5770,316.27	50.00	\$1,332,511.82	5770,316.27	50.00	5770,316.27	50.00	50.00
003	SECRETARÍA	\$1,611,665.15	\$883,483.44	\$2,514,150.59	50.00	\$2,098,888.64	5504,760.95	50.00	\$2,098,888.64	5504,760.95	50.00	\$2,098,888.64	5504,760.95	50.00	5504,760.95	50.00	50.00
004	OFICIALÍA MAJOR	\$10,085,833.14	\$15,636,889.45	\$22,726,522.59	50.00	\$22,726,522.59	56,954,001.38	50.00	\$15,772,521.21	56,954,001.38	50.00	\$15,772,521.21	56,954,001.38	50.00	56,954,001.38	50.00	50.00
005	TESORERÍA	\$6,302,922.74	\$4,850,353.25	\$11,443,945.99	50.00	\$11,443,945.99	\$2,300,384.65	50.00	\$8,942,863.36	\$2,300,384.65	50.00	\$8,942,863.36	\$2,300,384.65	50.00	\$2,300,384.65	50.00	50.00
006	DESARROLLO SOCIAL	\$1,756,931.84	\$164,188.27	\$1,861,193.47	50.00	\$1,861,193.47	\$291,269.43	50.00	\$1,270,926.04	\$291,269.43	50.00	\$1,270,926.04	\$291,269.43	50.00	\$291,269.43	50.00	50.00
007	PÚBLICAS	\$53,502,033.15	\$8,075,686.95	\$61,577,720.10	50.00	\$61,577,720.10	\$16,963,714.27	50.00	\$44,596,905.43	\$16,963,714.27	50.00	\$44,596,905.43	\$16,963,714.27	50.00	\$16,963,714.27	50.00	50.00
008	SERVICIOS PÚBLICOS	\$35,608,405.30	\$5,881,104.68	\$41,570,509.98	50.00	\$41,570,509.98	\$10,487,263.41	50.00	\$31,083,246.57	\$10,487,263.41	50.00	\$31,083,246.57	\$10,487,263.41	50.00	\$10,487,263.41	50.00	50.00
009	PÚBLICA MUNICIPAL	\$59,648,497.01	\$11,717,024.15	\$71,365,521.16	50.00	\$71,365,521.16	\$19,952,008.15	50.00	\$51,413,513.01	\$19,952,008.15	50.00	\$51,413,513.01	\$19,952,008.15	50.00	\$19,952,008.15	50.00	50.00
010	URBANISMO	\$1,311,138.05	\$21,949.47	\$1,333,087.52	50.00	\$1,333,087.52	\$320,706.50	50.00	\$4,133,659.50	\$320,706.50	50.00	\$4,133,659.50	\$320,706.50	50.00	\$320,706.50	50.00	50.00
011	COMUNICACION SOCIAL	\$4,718,456.84	\$300,073.97	\$5,018,530.81	50.00	\$5,018,530.81	\$1,856,780.05	50.00	\$5,828,438.44	\$1,856,780.05	50.00	\$5,828,438.44	\$1,856,780.05	50.00	\$1,856,780.05	50.00	50.00
012	REGIDORES	\$7,316,972.21	\$360,246.28	\$7,677,218.49	50.00	\$7,677,218.49	\$1,866,780.05	50.00	\$8,899,510.04	\$1,866,780.05	50.00	\$8,899,510.04	\$1,866,780.05	50.00	\$1,866,780.05	50.00	50.00
013	CONTRALORIA	\$806,201.18	\$327,416.08	\$1,133,617.26	50.00	\$1,133,617.26	\$244,107.22	50.00	\$889,510.04	\$244,107.22	50.00	\$889,510.04	\$244,107.22	50.00	\$244,107.22	50.00	50.00
014	DIF	\$4,632,565.73	\$12,540,931	\$17,173,496.66	50.00	\$17,173,496.66	\$1,123,239.90	50.00	\$16,050,256.76	\$1,123,239.90	50.00	\$16,050,256.76	\$1,123,239.90	50.00	\$1,123,239.90	50.00	50.00
015		\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	50.00	\$0.00	50.00	50.00
016		\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	50.00	\$0.00	50.00	50.00
017		\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	50.00	\$0.00	50.00	50.00
018		\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	50.00	\$0.00	50.00	50.00
019		\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	50.00	\$0.00	50.00	50.00
020		\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	50.00	\$0.00	50.00	50.00
TOTAL																	
		\$203,890,186.01	\$377,550,131.87	\$581,440,300.88	50.00	\$581,440,300.88	\$63,044,762.67	50.00	\$518,395,538.21	\$63,044,762.67	50.00	\$518,395,538.21	\$63,044,762.67	50.00	\$63,044,762.67	50.00	50.00


 M. EN C. JOSE ANTONIO SALAS VALENCIA
 PRESIDENTE MUNICIPAL


 GLEP. GUBELIA OCEGUERA CEJA
 SINDICO MUNICIPAL


 LIC. FRANCISCO JAVIER OREGEL MARTINEZ
 TESORERO MUNICIPAL


 L.A.F. RIVANDO BARRERA GONZALEZ
 CONTRALOR MUNICIPAL

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor



PRESIDENCIA MUNICIPAL
 LOS REYES DE SALGADO
 MICHOACÁN



SINDICATURA MUNICIPAL
 LOS REYES DE SALGADO
 MICHOACÁN



TESORERÍA MUNICIPAL
 LOS REYES DE SALGADO
 MICHOACÁN



CONTRALORIA MUNICIPAL
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