

MUNICIPIO DE LOS REYES
ESTADO DEL EJERCIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE
AL TRIMESTRE 2 (ABRIL - JUNIO DEL 2021)

Código	Unidad Responsable	Presupuesto de Egresos Aprobado	Ampliaciones/Re ducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido sin Comprometer	Precompromiso Disponible para Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
001	PREVIDENCIA	513,483,652.09	5282,397.85	513,121,259.24	50.00	513,121,259.24	51,816,927.69	50.00	511,304,331.55	51,816,927.69	50.00	511,304,331.55	51,816,927.69	50.00	51,816,927.69	50.00	50.00
002	SINDICATURA	52,883,543.38	5088,475.45	53,572,018.83	50.00	53,572,018.83	5790,655.54	50.00	52,781,363.29	5790,655.54	50.00	52,781,363.29	5790,655.54	50.00	5790,655.54	50.00	50.00
003	SECRETARIA	51,831,665.15	5395,642.87	52,027,308.02	50.00	52,027,308.02	5632,633.23	50.00	51,394,674.79	5632,633.23	50.00	51,394,674.79	5632,633.23	50.00	5632,633.23	50.00	50.00
004	OFICIALIA MAYOR	510,087,633.14	35,971,889.09	516,061,523.13	50.00	516,061,523.13	53,998,372.00	50.00	512,063,151.13	53,998,372.00	50.00	512,063,151.13	53,998,372.00	50.00	53,998,372.00	50.00	50.00
005	TESORERIA	56,392,992.74	54,693,689.09	511,086,681.83	50.00	511,086,681.83	53,040,904.53	50.00	58,045,777.30	53,040,904.53	50.00	58,045,777.30	53,040,904.53	50.00	53,040,904.53	50.00	50.00
006	DESARROLLO SOCIAL	51,756,393.84	5426,751.47	52,183,143.31	50.00	52,183,143.31	5325,951.12	50.00	51,857,192.19	5325,951.12	50.00	51,857,192.19	5325,951.12	50.00	5325,951.12	50.00	50.00
007	PUBLICAS	533,592,023.35	54,881,353.97	577,883,386.32	50.00	577,883,386.32	512,903,049.51	50.00	544,979,948.81	512,903,049.51	50.00	544,979,948.81	512,903,049.51	50.00	512,903,049.51	50.00	50.00
008	SERVICIOS PUBLICOS	535,689,495.50	51,227,084.00	534,462,313.50	50.00	534,462,313.50	57,340,716.87	50.00	527,121,606.43	57,340,716.87	50.00	527,121,606.43	57,340,716.87	50.00	57,340,716.87	50.00	50.00
009	PUBLICA MUNICIPAL	559,648,497.01	5474,805.89	559,173,691.18	50.00	559,173,691.18	54,980,517.23	50.00	544,193,173.95	54,980,517.23	50.00	544,193,173.95	54,980,517.23	50.00	54,980,517.23	50.00	50.00
010	URBANISMO	51,311,158.05	5350,669.97	51,661,828.02	50.00	51,661,828.02	5303,741.35	50.00	51,358,086.67	5303,741.35	50.00	51,358,086.67	5303,741.35	50.00	5303,741.35	50.00	50.00
011	COMUNICACION SOCIAL	54,735,458.84	5136,338.01	54,871,794.85	50.00	54,871,794.85	5809,406.55	50.00	54,062,378.30	5809,406.55	50.00	54,062,378.30	5809,406.55	50.00	5809,406.55	50.00	50.00
012	REGIDORES	57,310,972.21	51897,564.00	59,174,536.21	50.00	59,174,536.21	52,136,054.05	50.00	57,038,482.16	52,136,054.05	50.00	57,038,482.16	52,136,054.05	50.00	52,136,054.05	50.00	50.00
013	CONTRALORIA	5806,201.18	5900,351.07	51,106,592.25	50.00	51,106,592.25	3292,110.17	50.00	5818,442.08	3292,110.17	50.00	5818,442.08	3292,110.17	50.00	3292,110.17	50.00	50.00
014	DF	54,633,562.73	5610,200.66	55,242,768.39	50.00	55,242,768.39	5850,604.31	50.00	54,392,162.08	5850,604.31	50.00	54,392,162.08	5850,604.31	50.00	5850,604.31	50.00	50.00
015		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
016		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
017		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
018		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
019		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
020		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
TOTAL		5203,880,168.01	517,748,634.87	5221,628,802.88	50.00	5221,628,802.88	550,222,034.15	50.00	5171,406,768.73	550,222,034.15	50.00	5171,406,768.73	550,222,034.15	50.00	550,222,034.15	50.00	50.00

Jesus Coronado
C. JESUS ALBERTO CORONA TORRES

PRESIDENTE PROVISIONAL

Leticia Cerveras
L.E.D. LETICIA CERVEAS

SINDICO MUNICIPAL

La Ricardo Ramirez Gonzalez
L.A.E RICARDO RAMIREZ GONZALEZ

CONTRALOR MUNICIPAL



PRESIDENCIA MUNICIPAL
LOS REYES DE SALGADO
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