

LOS REYES

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Funcional (Finalidad y Funión)

Del 1 de Enero al 31 de Marzo del 2022

(PESOS)

Concepto (c)	Aprobado (d)	Ampliaciones/ (Reducciones)	Egresos			
			Devenado	Pagado	Subejercicio (e)	
1.3+3+C+D	27,860,100.53	-1,559.51	29,951,330.13	29,951,330.13	-2,092,789.11	-2,092,789.11
1.1+3+3+3+D	27,860,100.53	-1,559.51	29,951,330.13	29,951,330.13	29,951,330.13	29,951,330.13
1.1+3+3+3+3+D	27,860,100.53	-1,559.51	29,951,330.13	29,951,330.13	29,951,330.13	29,951,330.13
1.1+3+3+3+3+3+D	27,860,100.53	-1,559.51	29,951,330.13	29,951,330.13	29,951,330.13	29,951,330.13
1.1+3+3+3+3+3+3+D	27,860,100.53	-1,559.51	29,951,330.13	29,951,330.13	29,951,330.13	29,951,330.13
1.1+3+3+3+3+3+3+3+D	27,860,100.53	-1,559.51	29,951,330.13	29,951,330.13	29,951,330.13	29,951,330.13
1.1+3+3+3+3+3+3+3+3+D	27,860,100.53	-1,559.51	29,951,330.13	29,951,330.13	29,951,330.13	29,951,330.13
1.1+3+3+3+3+3+3+3+3+3+D	27,860,100.53	-1,559.51	29,951,330.13	29,951,330.13	29,951,330.13	29,951,330.13
1.1+3+3+3+3+3+3+3+3+3+3+D	27,860,100.53	-1,559.51	29,951,330.13	29,951,330.13	29,951,330.13	29,951,330.13
1.1+3+3+3+3+3+3+3+3+3+3+3+D	27,860,100.53	-1,559.51	29,951,330.13	29,951,330.13	29,951,330.13	29,951,330.13
1.1+3+3+3+3+3+3+3+3+3+3+3+3+D	27,860,100.53	-1,559.51	29,951,330.13	29,951,330.13	29,951,330.13	29,951,330.13
1.1+3+3+3+3+3+3+3+3+3+3+3+3+3+D	27,860,100.53	-1,559.51	29,951,330.13	29,951,330.13	29,951,330.13	29,951,330.13
1.1+3+3+3+3+3+3+3+3+3+3+3+3+3+3+D	27,860,100.53	-1,559.51	29,951,330.13	29,951,330.13	29,951,330.13	29,951,330.13
1.1+3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+D	27,860,100.53	-1,559.51	29,951,330.13	29,951,330.13	29,951,330.13	29,951,330.13
1.1+3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+D	27,860,100.53	-1,559.51	29,951,330.13	29,951,330.13	29,951,330.13	29,951,330.13
1.1+3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+D	27,860,100.53	-1,559.51	29,951,330.13	29,951,330.13	29,951,330.13	29,951,330.13
1.1+3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+D	27,860,100.53	-1,559.51	29,951,330.13	29,951,330.13	29,951,330.13	29,951,330.13
1.1+3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+3+D	27,860,100.53	-1,559.51	29,951,330.13	29,951,330.13	29,951,330.13	29,951,330.13
1.1+3+D	27,860,100.53	-1,559.51	29,951,330.13	29,951,330.13	29,951,330.13	29,951,330.13

GOBIERNO MUNICIPAL

D.R.P. GUEDELLA OREGAL MARTINEZ

TESORERO MUNICIPAL

CONTROLADOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."