

**COMPARATIVO PARTICIPACIONES 2009**

CONCEPTOS	ENERO			FEBRERO				MARZO			ABRIL			SEGUNDO AJUSTE	MAYO			JUNIO		
	RECIBIDO	ESTIMADO	DIFERENCIA	RECIBIDO	ESTIMADO	DIFERENCIA		RECIBIDO	ESTIMADO	DIFERENCIA	RECIBIDO	ESTIMADO	DIFERENCIA		RECIBIDO	ESTIMADO	DIFERENCIA	RECIBIDO	ESTIMADO	DIFERENCIA
FONDO GRAL. DE PART	1,469,940.00	1,492,120.00	- 22,180.00	1,691,187.00	2,094,977.00	- 403,790.00		1,426,092.00	1,581,012.00	- 154,920.00	1,635,288.00	1,891,011.00	- 255,723.00		1,303,573.00	1,709,360.00	- 405,787.00	1,268,064.00	1,852,492.00	- 584,428.00
FONDO FOMENTO MPAL.	738,372.00	693,956.00	44,416.00	753,715.00	1,009,715.00	- 256,000.00		726,818.00	730,795.00	- 3,977.00	781,943.00	971,107.00	- 189,164.00		621,368.00	790,122.00	- 168,754.00	642,063.00	744,034.00	- 101,971.00
FONDO DE FISCALIZACION	75,562.00	100,518.00	- 24,956.00	69,293.00	67,214.00	2,079.00		69,293.00	67,214.00	2,079.00	97,089.00	129,834.00	- 32,745.00		71,195.00	67,214.00	3,981.00	69,293.00	67,214.00	2,079.00
FONDO DE COMPENSACION	29,479.00	47,993.00	- 18,514.00	32,082.00	48,388.00	- 16,306.00		33,446.00	46,934.00	- 13,488.00	36,380.00	56,415.00	- 20,035.00		41,230.00	59,302.00	- 18,072.00	45,465.00	63,557.00	- 18,092.00
IMPTO. ESP. S/PROD. Y SERV.	65,755.00	41,258.00	24,497.00	74,082.00	55,144.00	18,938.00		36,619.00	37,341.00	- 727.00	39,969.00	46,015.00	- 6,046.00		11,675.00	47,311.00	- 35,636.00	43,751.00	45,214.00	- 1,463.00
IMPTO. A LA VTA. FINAL DE GASOLINAS Y DIESEL	304,267.00	62,159.00	242,108.00	72,581.00	62,671.00	9,910.00		122,326.00	60,788.00	61,538.00	94,515.00	73,068.00	21,447.00		95,940.00	76,808.00	19,132.00	103,178.00	82,318.00	20,860.00
IMPTO. S/ TENENCIA O USO DE VEHICULOS	141,202.00	129,135.00	12,067.00	144,227.00	142,297.00	1,930.00		363,207.00	299,563.00	63,644.00	116,191.00	171,437.00	- 55,246.00		45,270.00	81,030.00	- 35,760.00	35,517.00	63,295.00	- 27,778.00
IMPTO. S/AUTOMOVILES NUEVOS	30,587.00	36,233.00	- 5,646.00	22,764.00	25,113.00	- 2,349.00		19,572.00	21,853.00	- 3,281.00	19,567.00	25,102.00	- 5,535.00		16,763.00	21,254.00	- 4,491.00	19,643.00	22,589.00	- 2,946.00
FONDO DE COMP. ISAN	8,993.00	8,723.00	270.00	8,993.00	8,723.00	270.00		8,993.00	8,723.00	270.00	8,993.00	8,723.00	270.00		8,993.00	8,723.00	270.00	8,993.00	8,723.00	270.00
IMPTO. S/ LOTERIAS Y RIFAS	2,194.00	1,990.00	204.00	2,844.00	2,844.00			345.00	3,458.00	- 3,113.00	20.00	2,046.00	- 2,026.00		4,664.00	31.00	4,633.00	5,030.00	3,684.00	1,346.00
<b>TOTALES</b>	<b>2,866,351.00</b>	<b>2,614,085.00</b>	<b>252,266.00</b>	<b>2,871,768.00</b>	<b>3,514,242.00</b>	<b>- 642,474.00</b>		<b>2,805,706.00</b>	<b>2,857,681.00</b>	<b>- 51,975.00</b>	<b>2,829,955.00</b>	<b>3,374,758.00</b>	<b>- 544,803.00</b>		<b>2,220,671.00</b>	<b>2,861,155.00</b>	<b>- 640,484.00</b>	<b>2,240,997.00</b>	<b>2,953,120.00</b>	<b>- 712,123.00</b>

CONCEPTOS	JULIO			AGOSTO				SEPTIEMBRE			OCTUBRE				NOVIEMBRE			DICIEMBRE		
	RECIBIDO	ESTIMADO	DIFERENCIA	RECIBIDO	ESTIMADO	DIFERENCIA		RECIBIDO	ESTIMADO	DIFERENCIA	RECIBIDO	ESTIMADO	DIFERENCIA		RECIBIDO	ESTIMADO	DIFERENCIA	RECIBIDO	ESTIMADO	DIFERENCIA
FONDO GRAL. DE PART	1,503,918.00	1,803,890.00	- 299,972.00	1,533,516.00	1,496,997.00	36,519.00		1,888,398.00	1,734,752.00	153,646.00	1,472,608.00	1,592,943.00	- 120,335.00	306,162.00	1,346,540.00	1,446,275.00	- 99,735.00	1,609,649.00	1,677,266.00	- 67,617.00
FONDO FOMENTO MPAL.	802,886.00	833,817.00	- 30,931.00	758,784.00	691,961.00	66,823.00		856,754.00	801,859.00	54,895.00	739,244.00	720,596.00	18,648.00	170,073.00	671,912.00	668,516.00	3,396.00	775,642.00	775,289.00	353.00
FONDO DE FISCALIZACION	69,293.00	137,519.00	- 68,226.00	69,688.00	67,214.00	2,474.00		69,688.00	67,214.00	2,474.00	90,829.00	18,237.00	72,592.00		69,293.00	67,214.00	2,079.00	69,293.00	67,215.00	2,078.00
FONDO DE COMPENSACION	45,465.00	66,506.00	- 21,041.00	50,494.00	70,918.00	- 20,424.00		48,889.00	68,472.00	- 19,583.00	51,997.00	67,922.00	- 15,925.00		50,213.00	70,624.00	- 20,411.00	49,035.00	67,681.00	- 18,646.00
IMPTO. ESP. S/PROD. Y SERV.	42,178.00	49,035.00	- 6,857.00	56,760.00	46,431.00	10,329.00		56,128.00	44,574.00	11,554.00	48,996.00	47,824.00	1,172.00	1,033.00	40,047.00	45,896.00	- 5,849.00	42,549.00	47,378.00	- 4,829.00
IMPTO. A LA VTA. FINAL DE GASOLINAS Y DIESEL	103,178.00	86,138.00	17,040.00	112,845.00	91,852.00	20,993.00		115,994.00	88,683.00	27,311.00	111,413.00	87,971.00	23,442.00		102,393.00	91,471.00	10,922.00	99,669.00	87,659.00	12,010.00
IMPTO. S/ TENENCIA O USO DE VEHICULOS	35,517.00	70,008.00	- 34,491.00	28,625.00	57,392.00	- 28,767.00		20,814.00	50,508.00	- 29,694.00	20,260.00	55,418.00	- 35,158.00		16,723.00	42,523.00	- 25,800.00	26,077.00	45,576.00	- 19,499.00
IMPTO. S/AUTOMOVILES NUEVOS	19,643.00	23,101.00	- 3,458.00	19,409.00	21,116.00	- 1,707.00		22,063.00	21,979.00	84.00	18,344.00	18,934.00	- 590.00		19,818.00	23,057.00	- 3,239.00	21,134.00	25,029.00	- 3,895.00
FONDO DE COMP. ISAN	8,993.00	8,723.00	270.00	8,993.00	8,723.00	270.00		8,993.00	8,723.00	270.00	8,993.00	8,723.00	270.00		8,993.00	8,723.00	270.00	8,993.00	8,724.00	269.00
IMPTO. S/ LOTERIAS Y RIFAS	5,030.00	2,741.00	2,289.00	3,085.00	1,928.00	1,157.00		6,380.00	1,855.00	4,525.00	254.00	1,898.00	- 1,644.00		189.00	1,842.00	- 1,653.00	276.00	1,785.00	- 1,509.00
<b>TOTALES</b>	<b>2,636,101.00</b>	<b>3,081,478.00</b>	<b>- 445,377.00</b>	<b>2,642,768.00</b>	<b>2,554,532.00</b>	<b>88,236.00</b>		<b>3,094,690.00</b>	<b>2,888,619.00</b>	<b>206,071.00</b>	<b>2,562,938.00</b>	<b>2,620,466.00</b>	<b>- 57,528.00</b>	477,268.00	<b>2,326,121.00</b>	<b>2,466,141.00</b>	<b>- 140,020.00</b>	<b>2,702,317.00</b>	<b>2,803,602.00</b>	<b>- 101,285.00</b>

FONDO DE EST.

CONCEPTOS	
FONDO GRAL. DE PART	1,319,324.00
FONDO FOMENTO MPAL.	405,234.00
FONDO DE FISCALIZACION	22,647.00
FONDO DE COMPENSACION	
IMPTO. ESP. S/PROD. Y SERV.	
IMPTO. A LA VTA. FINAL DE GASOLINAS	
IMPTO. S/ TENENCIA O USO DE VEHIC.	
IMPTO. S/AUTOMOVILES NUEVOS	
FONDO DE COMP. ISAN	
IMPTO. S/ LOTERIAS Y RIFAS	
<b>TOTALES</b>	<b>1,747,205.00</b>

RESUMEN AJERCICIO 2009	
RECIBIDO	32,277,651.00
ESTIMADO	34,589,879.00
DIFERENCIA	- 2,312,228.00

**COMPARATIVO PARTICIPACIONES 2010**

CONCEPTOS	ENERO			FEBRERO			F. ESTABILIZ.	MARZO			ABRIL									
	RECIBIDO	ESTIMADO	DIFERENCIA	RECIBIDO	ESTIMADO	DIFERENCIA		RECIBIDO	ESTIMADO	DIFERENCIA	RECIBIDO	ESTIMADO	DIFERENCIA							
FONDO GRAL. DE PART	1,644,153.00	1,541,611.00	102,542.00	2,331,874.00	1,780,765.00	551,209.00	12,944.00	1,826,417.00	1,727,814.00	1,026,045.00	1,961,433.00	1,933,525.00	27,908.00							
FONDO FOMENTO MPAL.	786,730.00	717,522.00	69,208.00	989,039.00	898,895.00	90,144.00	38,385.00	835,137.00	802,284.00	32,853.00	870,805.00	895,927.00	- 25,122.00							
FONDO DE FISCALIZACION	88,261.00	79,310.00	8,951.00	69,688.00	69,688.00		222.00		69,688.00	69,688.00	160,635.00	157,837.00	2,798.00							
FONDO DE COMPENSACION	50,257.00	59,996.00	- 9,739.00	47,567.00	52,690.00	- 5,123.00		53,347.00	48,870.00	4,477.00	44,659.00	57,200.00	- 12,541.00							
IMPTO. ESP. S/PROD. Y SERV.	46,754.00	44,245.00	2,509.00	87,903.00	58,155.00	29,748.00	2,432.00	29,396.00	38,948.00	- 9,552.00	41,081.00	42,717.00	- 1,636.00							
IMPTO. A LA VTA. FINAL DE GAS Y DIS	124,328.00	135,850.00	- 11,522.00	98,615.00	119,307.00	- 20,692.00			110,657.00	- 110,657.00	113,554.00	129,520.00	- 15,966.00							
IMPTO. S/ TENENCIA O USO DE VEH.	146,358.00	189,114.00	- 42,756.00	134,887.00	165,066.00	- 30,179.00			446,005.00	- 446,005.00	154,973.00	106,758.00	48,215.00							
IMPTO. S/AUTOMOVILES NUEVOS	32,859.00	27,569.00	5,290.00	18,072.00	20,652.00	- 2,580.00			17,946.00	- 17,946.00	20,366.00	20,307.00	59.00							
FONDO DE COMP. ISAN	9,562.00	9,562.00	-	9,562.00	9,562.00	-	9,562.00	9,562.00	9,562.00	-	9,562.00	9,562.00	-							
IMPTO. S/ LOTERIAS Y RIFAS	203.00	2,733.00	- 2,530.00	5,412.00	2,603.00	2,809.00			3,375.00	- 3,375.00	2,839.00	409.00	2,430.00							
<b>TOTALES</b>	<b>2,929,465.00</b>	<b>2,807,512.00</b>	<b>121,953.00</b>	<b>3,772,719.00</b>	<b>3,177,383.00</b>	<b>595,336.00</b>	<b>58,681.00</b>	<b>2,753,859.00</b>	<b>3,275,149.00</b>	<b>406,152.00</b>	<b>3,379,907.00</b>	<b>3,353,762.00</b>	<b>26,145.00</b>							

CONCEPTOS	MAYO			JUNIO			RECIBIDO	JULIO			AGOSTO			2DO. COMP. F. ESTABILIZ.
	RECIBIDO	ESTIMADO	DIFERENCIA	RECIBIDO	ESTIMADO	DIFERENCIA		RECIBIDO	ESTIMADO	DIFERENCIA	RECIBIDO	ESTIMADO	DIFERENCIA	
FONDO GRAL. DE PART	1,664,994.00	1,610,729.00	54,265.00	1,723,271.00	1,921,300.00	- 198,029.00	1,761,089.00	2,067,479.00	- 306,390.00		1,725,770.00	1,725,770.00	4,924.00	
FONDO FOMENTO MPAL.	788,511.00	748,985.00	39,526.00	811,179.00	858,763.00	- 47,584.00	821,637.00	956,905.00	- 135,268.00	758,784.00	801,354.00	- 42,570.00	1,512.00	
FONDO DE FISCALIZACION	71,787.00	69,688.00	2,099.00	69,688.00	69,688.00	-	108,993.00	153,883.00	- 44,890.00	69,688.00	69,688.00	-	85	
FONDO DE COMP														

IMPTO. S/ TENECIA O USO DE VEH.	44,331.00	53,831.00	- 9,500.00	34,043.00	48,088.00	- 14,045.00	33,174.00	45,879.00	- 12,705.00	28,625.00	44,896.00	- 16,271.00
IMPTO. S/AUTOMOVILES NUEVOS	16,641.00	16,592.00	49.00	17,343.00	18,291.00	- 948.00	15,310.00	18,332.00	- 3,022.00	19,409.00	17,842.00	1,567.00
FONDO DE COMP. ISAN	9,562.00	9,562.00	-	-	9,562.00	- 9,562.00	9,562.00	9,562.00	-	9,562.00	9,562.00	-
IMPTO. S/ LOTERIAS Y RIFAS	3,127.00	24.00	3,103.00	2,846.00	5,535.00	- 2,689.00	4,040.00	5,970.00	- 1,930.00	3,085.00	1,577.00	1,508.00
<b>TOTALES</b>	<b>2,794,561.00</b>	<b>2,736,524.00</b>	<b>58,037.00</b>	<b>2,879,005.00</b>	<b>3,158,375.00</b>	<b>- 279,370.00</b>	<b>2,985,022.00</b>	<b>3,489,778.00</b>	<b>- 504,756.00</b>	<b>1,109,209.00</b>	<b>2,912,054.00</b>	<b>- 1,802,845.00</b>

CONCEPTOS	SEPTIEMBRE			OCTUBRE			2do. AJUSTE CUAT. 2010	NOVIEMBRE			DICIEMBRE		
	RECIBIDO	ESTIMADO	DIFERENCIA	RECIBIDO	ESTIMADO	DIFERENCIA		RECIBIDO	ESTIMADO	DIFERENCIA	RECIBIDO	ESTIMADO	DIFERENCIA
FONDO GRAL. DE PART	1,888,398.00	1,908,279.00	- 19,881.00	1,786,842.00	2,077,228.00	- 290,386.00	241,771.00	1,590,547.00	1,656,145.00	- 65,598.00	1,831,808.00	1,861,169.00	
FONDO FOMENTO MPAL.	856,754.00	884,435.00	- 27,681.00	829,133.00	806,243.00	22,890.00	70,863.00	774,725.00	769,660.00	5,065.00	843,736.00	862,991.00	
FONDO DE FISCALIZACION	69,688.00	69,688.00	-	116,327.00	128,658.00	- 12,331.00	-	69,688.00	68,688.00	1,000.00	69,688.00	69,685.00	
FONDO DE COMPENSACION	48,889.00	57,659.00	- 8,770.00	49,482.00	56,487.00	- 7,005.00	-	48,440.00	58,459.00	- 10,019.00	48,525.00	58,038.00	
IMPTO. ESP. S/PROD. Y SERV.	56,128.00	47,380.00	8,748.00	49,079.00	49,754.00	- 675.00	4,818.00	52,786.00	49,320.00	3,466.00	50,000.00	50,059.00	
IMPTO. A LA VTA. FINAL DE GAS Y DIS	115,994.00	130,558.00	- 14,564.00	116,583.00	127,905.00	- 11,322.00	-	116,473.00	132,371.00	- 15,898.00	118,501.00	131,418.00	
IMPTO. S/ TENECIA O USO DE VEH.	20,814.00	36,304.00	- 15,490.00	20,553.00	34,830.00	- 14,277.00	-	18,311.00	48,099.00	- 29,788.00	25,647.00	38,177.00	
IMPTO. S/AUTOMOVILES NUEVOS	22,083.00	17,358.00	4,725.00	20,306.00	15,406.00	4,900.00	-	22,162.00	19,794.00	2,368.00	22,779.00	21,840.00	
FONDO DE COMP. ISAN	9,562.00	9,562.00	-	9,562.00	9,562.00	-	-	9,562.00	9,562.00	-	9,562.00	9,567.00	
IMPTO. S/ LOTERIAS Y RIFAS	6,380.00	5,951.00	429.00	2,782.00	2,830.00	- 48.00	-	1,170.00	302.00	868.00	4,958.00	224.00	
<b>TOTALES</b>	<b>3,094,690.00</b>	<b>3,167,174.00</b>	<b>- 72,484.00</b>	<b>3,000,649.00</b>	<b>3,308,903.00</b>	<b>- 308,254.00</b>	<b>307,816.00</b>	<b>2,703,864.00</b>	<b>2,812,400.00</b>	<b>- 108,536.00</b>	<b>3,025,204.00</b>	<b>3,103,168.00</b>	

RESUMEN EJERCICIO 2009	
RECIBIDO	36,712,553.00
ESTIMADO	37,302,182.00
DIFERENCIA	- 589,629.00