

**MUNICIPIO DE LOS REYES**  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO**  
**RAMO O DEPENDENCIA/UNIDAD RESPONSABLE**  
**AL TRIMESTRE 3 (JULIO - SEPTIEMBRE DEL 2020)**

Código	Unidad Responsable	Presupuesto de Ejercicio Aprobado	Asignaciones/Ingresos	Presupuesto Vigente	Presupuesto Vigente sin comprometer	Presupuesto Vigente sin comprometer	Presupuesto Disponible para comprometer	Presupuesto Disponible para comprometer	Comprometido	Devengado	Comprobado sin Devengar	Presupuesto Vigente sin Devengar	Operado	Devengado sin Operar	Pagos	Operado sin Pagar	Cuentas por Pagar (Deuda)
001	PRESIDENCIA	\$3,118,984.27	\$3,023,023.86	\$3,023,023.86	\$3,023,023.86	\$3,023,023.86	\$3,023,023.86	\$3,023,023.86	\$3,023,023.86	\$3,023,023.86	\$3,023,023.86	\$3,023,023.86	\$3,023,023.86	\$3,023,023.86	\$3,023,023.86	\$3,023,023.86	\$0.00
002	SECRETARÍA DE ECONOMÍA	\$2,625,876.33	\$2,485,901.56	\$2,485,901.56	\$2,485,901.56	\$2,485,901.56	\$2,485,901.56	\$2,485,901.56	\$2,485,901.56	\$2,485,901.56	\$2,485,901.56	\$2,485,901.56	\$2,485,901.56	\$2,485,901.56	\$2,485,901.56	\$2,485,901.56	\$0.00
003	SECRETARÍA DE ECONOMÍA	\$1,435,544.43	\$888,783.33	\$888,783.33	\$888,783.33	\$888,783.33	\$888,783.33	\$888,783.33	\$888,783.33	\$888,783.33	\$888,783.33	\$888,783.33	\$888,783.33	\$888,783.33	\$888,783.33	\$888,783.33	\$0.00
004	DIRECCIÓN GENERAL DE ECONOMÍA	\$2,298,989.29	\$4,154,489.44	\$1,894,312.85	\$1,894,312.85	\$1,894,312.85	\$1,894,312.85	\$1,894,312.85	\$1,894,312.85	\$1,894,312.85	\$1,894,312.85	\$1,894,312.85	\$1,894,312.85	\$1,894,312.85	\$1,894,312.85	\$1,894,312.85	\$0.00
005	TELECOMUNICACIONES	\$6,000,000.00	\$3,553,566.34	\$3,553,566.34	\$3,553,566.34	\$3,553,566.34	\$3,553,566.34	\$3,553,566.34	\$3,553,566.34	\$3,553,566.34	\$3,553,566.34	\$3,553,566.34	\$3,553,566.34	\$3,553,566.34	\$3,553,566.34	\$3,553,566.34	\$0.00
006	DIRECCIÓN DE DESARROLLO SOCIAL	\$1,437,332.29	\$184,332.33	\$184,332.33	\$184,332.33	\$184,332.33	\$184,332.33	\$184,332.33	\$184,332.33	\$184,332.33	\$184,332.33	\$184,332.33	\$184,332.33	\$184,332.33	\$184,332.33	\$184,332.33	\$0.00
007	DIRECCIÓN DE SERVICIOS PÚBLICOS	\$105,098,488.21	\$29,834,110.00	\$29,834,110.00	\$29,834,110.00	\$29,834,110.00	\$29,834,110.00	\$29,834,110.00	\$29,834,110.00	\$29,834,110.00	\$29,834,110.00	\$29,834,110.00	\$29,834,110.00	\$29,834,110.00	\$29,834,110.00	\$29,834,110.00	\$0.00
008	SERVICIOS PÚBLICOS	\$77,904,779.79	\$18,083,028.00	\$18,083,028.00	\$18,083,028.00	\$18,083,028.00	\$18,083,028.00	\$18,083,028.00	\$18,083,028.00	\$18,083,028.00	\$18,083,028.00	\$18,083,028.00	\$18,083,028.00	\$18,083,028.00	\$18,083,028.00	\$18,083,028.00	\$0.00
009	DIRECCIÓN DE SEGURIDAD PÚBLICA MUNICIPAL	\$50,555,841.31	\$7,211,576.61	\$7,211,576.61	\$7,211,576.61	\$7,211,576.61	\$7,211,576.61	\$7,211,576.61	\$7,211,576.61	\$7,211,576.61	\$7,211,576.61	\$7,211,576.61	\$7,211,576.61	\$7,211,576.61	\$7,211,576.61	\$7,211,576.61	\$0.00
010	URBANISMO	\$1,317,712.31	\$154,752.28	\$154,752.28	\$154,752.28	\$154,752.28	\$154,752.28	\$154,752.28	\$154,752.28	\$154,752.28	\$154,752.28	\$154,752.28	\$154,752.28	\$154,752.28	\$154,752.28	\$154,752.28	\$0.00
011	COMUNICACIÓN SOCIAL	\$2,088,004.32	\$184,004.32	\$184,004.32	\$184,004.32	\$184,004.32	\$184,004.32	\$184,004.32	\$184,004.32	\$184,004.32	\$184,004.32	\$184,004.32	\$184,004.32	\$184,004.32	\$184,004.32	\$184,004.32	\$0.00
012	REGIDORES	\$4,078,489.78	\$384,789.78	\$384,789.78	\$384,789.78	\$384,789.78	\$384,789.78	\$384,789.78	\$384,789.78	\$384,789.78	\$384,789.78	\$384,789.78	\$384,789.78	\$384,789.78	\$384,789.78	\$384,789.78	\$0.00
013	CONTRALORIA	\$788,470.85	\$80,345.83	\$80,345.83	\$80,345.83	\$80,345.83	\$80,345.83	\$80,345.83	\$80,345.83	\$80,345.83	\$80,345.83	\$80,345.83	\$80,345.83	\$80,345.83	\$80,345.83	\$80,345.83	\$0.00
014	OTROS	\$4,000,000.00	\$541,489.37	\$541,489.37	\$541,489.37	\$541,489.37	\$541,489.37	\$541,489.37	\$541,489.37	\$541,489.37	\$541,489.37	\$541,489.37	\$541,489.37	\$541,489.37	\$541,489.37	\$541,489.37	\$0.00
015		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
016		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
017		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
018		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
019		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$54,371,309.20	\$9,021,809.00	\$9,021,809.00	\$9,021,809.00	\$9,021,809.00	\$9,021,809.00	\$9,021,809.00	\$9,021,809.00	\$9,021,809.00	\$9,021,809.00	\$9,021,809.00	\$9,021,809.00	\$9,021,809.00	\$9,021,809.00	\$9,021,809.00	\$0.00

*[Signature]*  
**CATEDRAL CESAR MARQUE FLORES**  
 PRESIDENTE MUNICIPAL

*[Signature]*  
**LEO LERENA PINO CERVANTES**  
 SINDICO MUNICIPAL

*[Signature]*  
**JESUS ALBERTO CORDOVA TORRES**  
 TESORERO MUNICIPAL

*[Signature]*  
**LAE RICARDO MARTINEZ GONZALEZ**  
 CONTRALOR MUNICIPAL



**PRESIDENCIA MUNICIPAL**  
 LOS REYES DE SALGADO  
 MICHOACÁN



**SINDICATURA MUNICIPAL**  
 LOS REYES DE SALGADO  
 MICHOACÁN



**TESORERÍA MUNICIPAL**  
 LOS REYES DE SALGADO  
 MICHOACÁN



**CONTRALORIA MUNICIPAL**  
 LOS REYES DE SALGADO  
 MICHOACÁN