

LOS REYES
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Funcional (Finalidad y Función)
Del 1 de Julio al 30 de Septiembre del 2020
(PESOS)

Concepto (c)	Egresos					Subejercicio (a)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Filijetado (I=A+B+C+D)						
A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
A1) Legislación	19,370,618.64	0.00	19,370,618.64	26,072,010.14	26,072,010.14	0.00
A2) Justicia	0.00	0.00	0.00	0.00	0.00	0.00
A3) Coordinación de la Política de Gobierno	0.00	0.00	0.00	0.00	0.00	0.00
A4) Relaciones Exteriores	0.00	0.00	0.00	0.00	0.00	0.00
A5) Asuntos Financieros y Hacendarios	19,370,618.64	0.00	19,370,618.64	26,072,010.14	26,072,010.14	0.00
A6) Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
A7) Asuntos de Orden Público y de Seguridad Interior	0.00	0.00	0.00	0.00	0.00	0.00
A8) Otros Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)	0.00	0.00	0.00	0.00	0.00	0.00
B1) Protección Ambiental	0.00	0.00	0.00	0.00	0.00	0.00
B2) Vivienda y Servicios a la Comunidad	0.00	0.00	0.00	0.00	0.00	0.00
B3) Salud	0.00	0.00	0.00	0.00	0.00	0.00
B4) recreación, Cultura y Otras Manifestaciones Sociales	0.00	0.00	0.00	0.00	0.00	0.00
B5) Educación	0.00	0.00	0.00	0.00	0.00	0.00
B6) Protección Social	0.00	0.00	0.00	0.00	0.00	0.00
B7) Otros Recursos Sociales	0.00	0.00	0.00	0.00	0.00	0.00
C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)	0.00	0.00	0.00	0.00	0.00	0.00
C1) Asuntos Económicos, Comerciales y Laborales en General	0.00	0.00	0.00	0.00	0.00	0.00
C2) Agricultura, Silvicultura, Pesca y Caza	0.00	0.00	0.00	0.00	0.00	0.00
C3) Industrias y Energía	0.00	0.00	0.00	0.00	0.00	0.00
C4) Minería, Manufacturas y Construcción	0.00	0.00	0.00	0.00	0.00	0.00
C5) Transportación	0.00	0.00	0.00	0.00	0.00	0.00
C6) Telecomunicaciones	0.00	0.00	0.00	0.00	0.00	0.00
C7) Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
C8) Industrias y Otros Asuntos Económicos	0.00	0.00	0.00	0.00	0.00	0.00
C9) Otros Asuntos Económicos	0.00	0.00	0.00	0.00	0.00	0.00
D. Otros No Clasificados en Funciones Anteriores (D=d1+d2+d3+d4)	0.00	0.00	0.00	0.00	0.00	0.00
D1) Operaciones de la Deuda Pública / Costo Financiero de la Deuda	0.00	0.00	0.00	0.00	0.00	0.00
D2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno	0.00	0.00	0.00	0.00	0.00	0.00
D3) Administración del Sistema Financiero	0.00	0.00	0.00	0.00	0.00	0.00
D4) Operaciones de Recursos Propios Anteriores	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Filijetado (II=A+B+C+D)	0.00	0.00	0.00	0.00	0.00	0.00
III. Gasto Total (A+B+C+D+II)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
IV. Gasto Total (A+B+C+D+II+III)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
V. Gasto Total (A+B+C+D+II+III+IV)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
VI. Gasto Total (A+B+C+D+II+III+IV+V)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
VII. Gasto Total (A+B+C+D+II+III+IV+V+VI)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
VIII. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
IX. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
X. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XI. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XII. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XIII. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XIV. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XV. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XVI. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XVII. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XVIII. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XIX. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XX. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XXI. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XXII. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX+XXI)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XXIII. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX+XXI+XXII)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XXIV. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX+XXI+XXII+XXIII)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XXV. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX+XXI+XXII+XXIII+XXIV)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XXVI. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX+XXI+XXII+XXIII+XXIV+XXV)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XXVII. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX+XXI+XXII+XXIII+XXIV+XXV+XXVI)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XXVIII. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX+XXI+XXII+XXIII+XXIV+XXV+XXVI+XXVII)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XXIX. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX+XXI+XXII+XXIII+XXIV+XXV+XXVI+XXVII+XXVIII)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XXX. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX+XXI+XXII+XXIII+XXIV+XXV+XXVI+XXVII+XXVIII+XXIX)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XXXI. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX+XXI+XXII+XXIII+XXIV+XXV+XXVI+XXVII+XXVIII+XXIX+XXX)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XXXII. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX+XXI+XXII+XXIII+XXIV+XXV+XXVI+XXVII+XXVIII+XXIX+XXX+XXXI)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XXXIII. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX+XXI+XXII+XXIII+XXIV+XXV+XXVI+XXVII+XXVIII+XXIX+XXX+XXXI+XXXII)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XXXIV. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX+XXI+XXII+XXIII+XXIV+XXV+XXVI+XXVII+XXVIII+XXIX+XXX+XXXI+XXXII+XXXIII)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XXXV. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX+XXI+XXII+XXIII+XXIV+XXV+XXVI+XXVII+XXVIII+XXIX+XXX+XXXI+XXXII+XXXIII+XXXIV)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XXXVI. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX+XXI+XXII+XXIII+XXIV+XXV+XXVI+XXVII+XXVIII+XXIX+XXX+XXXI+XXXII+XXXIII+XXXIV+XXXV)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XXXVII. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX+XXI+XXII+XXIII+XXIV+XXV+XXVI+XXVII+XXVIII+XXIX+XXX+XXXI+XXXII+XXXIII+XXXIV+XXXV+XXXVI)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XXXVIII. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX+XXI+XXII+XXIII+XXIV+XXV+XXVI+XXVII+XXVIII+XXIX+XXX+XXXI+XXXII+XXXIII+XXXIV+XXXV+XXXVI+XXXVII)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XXXIX. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX+XXI+XXII+XXIII+XXIV+XXV+XXVI+XXVII+XXVIII+XXIX+XXX+XXXI+XXXII+XXXIII+XXXIV+XXXV+XXXVI+XXXVII+XXXVIII)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XL. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX+XXI+XXII+XXIII+XXIV+XXV+XXVI+XXVII+XXVIII+XXIX+XXX+XXXI+XXXII+XXXIII+XXXIV+XXXV+XXXVI+XXXVII+XXXVIII+XXXIX)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XLI. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX+XXI+XXII+XXIII+XXIV+XXV+XXVI+XXVII+XXVIII+XXIX+XXX+XXXI+XXXII+XXXIII+XXXIV+XXXV+XXXVI+XXXVII+XXXVIII+XXXIX+XL)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XLII. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX+XXI+XXII+XXIII+XXIV+XXV+XXVI+XXVII+XXVIII+XXIX+XXX+XXXI+XXXII+XXXIII+XXXIV+XXXV+XXXVI+XXXVII+XXXVIII+XXXIX+XL+XLII)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XLIII. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX+XXI+XXII+XXIII+XXIV+XXV+XXVI+XXVII+XXVIII+XXIX+XXX+XXXI+XXXII+XXXIII+XXXIV+XXXV+XXXVI+XXXVII+XXXVIII+XXXIX+XL+XLII+XLIII)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XLIV. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX+XXI+XXII+XXIII+XXIV+XXV+XXVI+XXVII+XXVIII+XXIX+XXX+XXXI+XXXII+XXXIII+XXXIV+XXXV+XXXVI+XXXVII+XXXVIII+XXXIX+XL+XLII+XLIII+XLIV)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XLV. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX+XXI+XXII+XXIII+XXIV+XXV+XXVI+XXVII+XXVIII+XXIX+XXX+XXXI+XXXII+XXXIII+XXXIV+XXXV+XXXVI+XXXVII+XXXVIII+XXXIX+XL+XLII+XLIII+XLIV+XLV)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XLVI. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX+XXI+XXII+XXIII+XXIV+XXV+XXVI+XXVII+XXVIII+XXIX+XXX+XXXI+XXXII+XXXIII+XXXIV+XXXV+XXXVI+XXXVII+XXXVIII+XXXIX+XL+XLII+XLIII+XLIV+XLV+XLVI)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XLVII. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX+XXI+XXII+XXIII+XXIV+XXV+XXVI+XXVII+XXVIII+XXIX+XXX+XXXI+XXXII+XXXIII+XXXIV+XXXV+XXXVI+XXXVII+XXXVIII+XXXIX+XL+XLII+XLIII+XLIV+XLV+XLVI+XLVII)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XLVIII. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX+XXI+XXII+XXIII+XXIV+XXV+XXVI+XXVII+XXVIII+XXIX+XXX+XXXI+XXXII+XXXIII+XXXIV+XXXV+XXXVI+XXXVII+XXXVIII+XXXIX+XL+XLII+XLIII+XLIV+XLV+XLVI+XLVII+XLVIII)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
XLIX. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII+XIII+XIV+XV+XVI+XVII+XVIII+XIX+XX+XXI+XXII+XXIII+XXIV+XXV+XXVI+XXVII+XXVIII+XXIX+XXX+XXXI+XXXII+XXXIII+XXXIV+XXXV+XXXVI+XXXVII+XXXVIII+XXXIX+XL+XLII+XLIII+XLIV+XLV+XLVI+XLVII+XLVIII+XLIX)	19,370,618.64	-0.00	19,370,618.64	26,072,010.14	26,072,010.14	-6,701,391.50
L. Gasto Total (A+B+C+D+II+III+IV+V+VI+VII+VIII+IX+X+XI+XII						