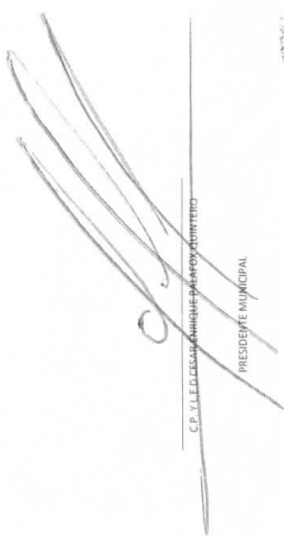


ESTADO DEL EJERCICIO DEL PRESUPUESTO  
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE  
AL TRIMESTRE 2 (ABRIL - JUNIO DEL 2020)

Código	Unidad Responsable	Presupuesto de Ejercido	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Desembolsado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
001	PRESIDENCIA	59,328,980.22	5,106,015.71	58,434,965.93	50.00	58,434,965.93	51,965,872.06	50.00	57,469,123.87	51,965,872.06	50.00	57,469,123.87	51,965,872.06	50.00	51,965,872.06	50.00	50.00
002	SINDICATURA	52,605,878.11	52,615,575.10	52,881,453.21	50.00	52,881,453.21	50,244,494.09	50.00	52,206,939.12	50,244,494.09	50.00	52,206,939.12	50,244,494.09	50.00	50,244,494.09	50.00	50.00
003	SECRETARÍA	51,425,564.42	561,474.00	52,040,038.42	50.00	52,040,038.42	50,645,450.66	50.00	51,394,387.76	50,645,450.66	50.00	51,394,387.76	50,645,450.66	50.00	50,645,450.66	50.00	50.00
004	OFICIALÍA MAYOR	523,898,961.38	57,486,692.03	515,510,290.27	50.00	515,510,290.27	51,197,873.92	50.00	51,312,475.35	51,197,873.92	50.00	51,312,475.35	51,197,873.92	50.00	51,197,873.92	50.00	50.00
005	TESORERÍA	56,650,533.08	54,665,739.92	56,184,813.16	50.00	56,184,813.16	52,003,194.96	50.00	54,181,618.20	52,003,194.96	50.00	54,181,618.20	52,003,194.96	50.00	52,003,194.96	50.00	50.00
006	DIRECCION DE DESARROLLO SOCIAL	51,887,322.20	520,508.24	51,786,814.96	50.00	51,786,814.96	5443,626.65	50.00	51,343,188.31	5443,626.65	50.00	51,343,188.31	5443,626.65	50.00	5443,626.65	50.00	50.00
007	DIRECCION DE OBRAS PUBLICAS	5105,069,808.22	51,705,565.79	5103,394,242.43	50.00	5103,394,242.43	54,119,903.82	50.00	589,202,338.61	54,119,903.82	50.00	589,202,338.61	54,119,903.82	50.00	54,119,903.82	50.00	50.00
008	SERVICIOS PUBLICOS	527,404,772.79	5286,407.61	527,108,365.18	50.00	527,108,365.18	57,908,525.89	50.00	519,199,839.25	57,908,525.89	50.00	519,199,839.25	57,908,525.89	50.00	57,908,525.89	50.00	50.00
009	DIRECCION DE SEGURIDAD PUBLICA MUNICIPAL	550,565,841.33	57,631,458.87	558,189,301.20	50.00	558,189,301.20	514,928,128.00	50.00	543,261,173.20	514,928,128.00	50.00	543,261,173.20	514,928,128.00	50.00	514,928,128.00	50.00	50.00
010	URBANISMO	51,317,712.31	5127,733.20	51,445,445.51	50.00	51,445,445.51	5287,309.32	50.00	51,158,136.19	5287,309.32	50.00	51,158,136.19	5287,309.32	50.00	5287,309.32	50.00	50.00
011	COMUNICACION SOCIAL	52,888,984.32	573,200.85	52,811,285.17	50.00	52,811,285.17	5930,990.21	50.00	51,880,294.96	5930,990.21	50.00	51,880,294.96	5930,990.21	50.00	5930,990.21	50.00	50.00
012	REGIDORES	56,829,889.78	558,135.02	57,388,014.80	50.00	57,388,014.80	51,516,365.30	50.00	55,867,249.50	51,516,365.30	50.00	55,867,249.50	51,516,365.30	50.00	51,516,365.30	50.00	50.00
013	CONTRALORIA	5789,470.85	5123,183.11	5112,654.06	50.00	5112,654.06	5188,608.46	50.00	5924,045.60	5188,608.46	50.00	5924,045.60	5188,608.46	50.00	5188,608.46	50.00	50.00
014	DIF	54,928,469.17	5286,783.17	54,637,685.80	50.00	54,637,685.80	5875,747.10	50.00	53,761,938.70	5875,747.10	50.00	53,761,938.70	5875,747.10	50.00	5875,747.10	50.00	50.00
015		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
016		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
017		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
018		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
019		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
020		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
<b>TOTAL</b>																	
5244,871,809.10 50.00 5244,871,809.10 519,708,040.44 50.00 5205,103,268.66 539,708,040.44 50.00 539,708,040.44 50.00																	

  
C.P. YELECEGA MORALES PALMAYO CONTRERO  
PRESIDENTE MUNICIPAL

  
LED LETICIA PUEÑO GONZALEZ  
SINDICO MUNICIPAL

  
JESUS A. CORONA  
TESORERO MUNICIPAL

  
LAE RICARDO JARAMA GILZANT  
CONTRALOR MUNICIPAL



**PRESIDENCIA MUNICIPAL**  
LOS REYES DE SALGADO  
MICHOACÁN



**SINDICATURA MUNICIPAL**  
LOS REYES DE SALGADO  
MICHOACÁN



**TESORERÍA MUNICIPAL**  
LOS REYES DE SALGADO  
MICHOACÁN



**CONTRALORIA MUNICIPAL**  
LOS REYES DE SALGADO  
MICHOACÁN