

Unidad Responsable	Presupuesto de Egresos Aprobado	Ampliaciones/Re-duciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido sin Comprometer	Precompromisos sin Comprometer	Presupuesto Disponible para Comprometer	Devenido	Compromiso sin Devenir	Presupuesto Vigente sin Devenir	Ejercido	Devenido sin Ejercer	Pagado	Ejercido sin pagar	Cuentas por Pagar (Deuda)
PRESIDENCIA	59,328,980.22	594,500.90	59,923,481.12	50.00	59,923,481.12	51,708,834.10	50.00	57,525,535.32	50.00	51,708,834.10	51,708,834.10	51,708,834.10	50.00	51,708,834.10	51,708,834.10	50.00
SINDICATURA	52,095,678.11	520,555.77	52,616,233.88	50.00	52,616,233.88	5688,807.02	50.00	51,713,515.32	50.00	5688,807.02	5688,807.02	5688,807.02	50.00	5688,807.02	5688,807.02	50.00
SECRETARIA	51,435,564.42	334,057.54	51,769,621.96	50.00	51,769,621.96	5830,004.44	50.00	51,040,617.52	50.00	5830,004.44	5830,004.44	5830,004.44	50.00	5830,004.44	5830,004.44	50.00
MAYORIA	51,098,961.30	56,340,660.21	517,055,301.09	50.00	517,055,301.09	54,030,382.20	50.00	513,624,918.89	50.00	54,030,382.20	54,030,382.20	54,030,382.20	50.00	54,030,382.20	54,030,382.20	50.00
TESORERIA	58,650,553.08	51,300,255.41	55,300,297.67	50.00	55,300,297.67	5,172,175.50	50.00	53,655,861.57	50.00	5,172,175.50	5,172,175.50	5,172,175.50	50.00	5,172,175.50	5,172,175.50	50.00
DIRECCION DE DESARROLLO SOCIAL	51,837,133.20	581,777.09	51,744,550.51	50.00	51,744,550.51	5538,302.73	50.00	51,235,157.78	50.00	5538,302.73	5538,302.73	5538,302.73	50.00	5538,302.73	5538,302.73	50.00
DIRECCION DE OBRAS PUBLICAS	5105,099,800.22	52,047,068.88	5104,052,740.14	50.00	5104,052,740.14	52,790,026.42	50.00	5100,302,713.97	50.00	52,790,026.42	52,790,026.42	52,790,026.42	50.00	52,790,026.42	52,790,026.42	50.00
SERVICIOS PUBLICOS	537,404,772.79	5289,757.90	537,094,530.89	50.00	537,094,530.89	56,382,984.72	50.00	521,311,545.99	50.00	56,382,984.72	56,382,984.72	56,382,984.72	50.00	56,382,984.72	56,382,984.72	50.00
DIRECCION DE SEGURIDAD PUBLICA MUNICIPAL	50,565,841.14	57,454,162.03	57,020,000.36	50.00	57,020,000.36	515,753,590.01	50.00	542,364,411.35	50.00	515,753,590.01	515,753,590.01	515,753,590.01	50.00	515,753,590.01	515,753,590.01	50.00
URBANISMO SOCIAL	5117,712.31	5327,301.19	515,743,311.50	50.00	515,743,311.50	5294,274.02	50.00	51,205,679.46	50.00	5294,274.02	5294,274.02	5294,274.02	50.00	5294,274.02	5294,274.02	50.00
COMUNICACION SOCIAL	52,088,284.32	531,429.04	52,695,561.36	50.00	52,695,561.36	583,955.40	50.00	51,785,607.96	50.00	583,955.40	583,955.40	583,955.40	50.00	583,955.40	583,955.40	50.00
REGIDORES	34,432,802.72	295,162.34	34,727,965.06	50.00	34,727,965.06	51,877,299.41	50.00	55,887,752.71	50.00	51,877,299.41	51,877,299.41	51,877,299.41	50.00	51,877,299.41	51,877,299.41	50.00
CONTRALORIA	5789,470.85	5184,317.75	5983,788.60	50.00	5983,788.60	5221,001.71	50.00	5762,786.89	50.00	5221,001.71	5221,001.71	5221,001.71	50.00	5221,001.71	5221,001.71	50.00
DEF	54938,467.17	5236,678.27	55,155,145.44	50.00	55,155,145.44	51,103,288.16	50.00	54,095,857.28	50.00	51,103,288.16	51,103,288.16	51,103,288.16	50.00	51,103,288.16	51,103,288.16	50.00
TOTAL	524,221,025.10	504,487,109.10	524,871,289.10	50.00	524,871,289.10	530,534,276.24	50.00	506,317,072.86	50.00	530,534,276.24	530,534,276.24	530,534,276.24	50.00	530,534,276.24	530,534,276.24	50.00

CP. YLEO CESAR ENRIQUE PALAZO QUINTERO
PRESIDENTE MUNICIPAL

LE D. LETICIA PACHECO GONZALEZ
SINDACO MUNICIPAL

JESUS A. CAVALCANTI
C. JESUS ALBERTO CORDOVA TORRES

LA FERRANDO RODRIGUEZ GONZALEZ
CONTRALORA MUNICIPAL

bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctas, y son responsabilidad del emisor.

PRESIDENCIA MUNICIPAL
LOS REYES DE SALGADO MICHOACÁN

SINDICATURA MUNICIPAL
LOS REYES DE SALGADO MICHOACÁN

TESORERIA MUNICIPAL
LOS REYES DE SALGADO MICHOACÁN

SECRETARIA MUNICIPAL
LOS REYES DE SALGADO MICHOACÁN

