

**MUNICIPIO DE LOS REYES**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO POR FINALIDAD Y FUNCIÓN**  
**DEL 01/10/2019 AL 31/12/2019**  
**(EN PESOS)**

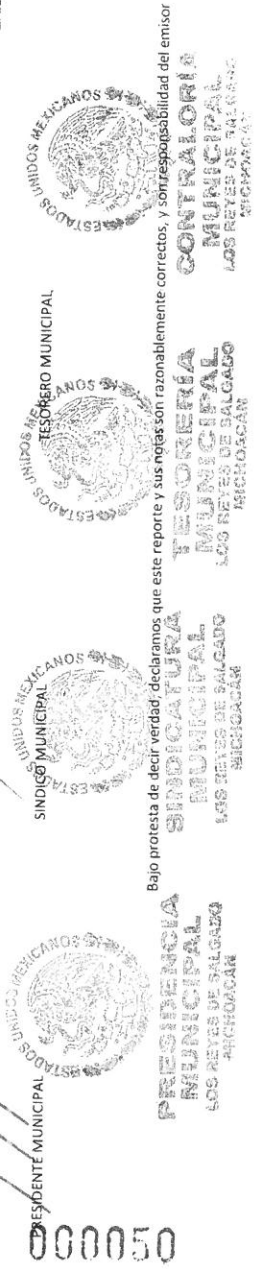
Código	Función	Presupuesto de Egreso Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devolución	Comprometido no Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar (Deuda)
1	<b>GOBIERNO</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1	LEGISLACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	COORDINACION DE LA POLITICA DE GOBIERNO	\$39,524,556.95	-\$45,000.23	\$39,479,556.72	\$13,893,926.47	\$25,585,630.25	\$13,893,926.47	\$0.00	\$25,585,630.25	\$13,893,926.47	\$13,893,926.47	\$0.00
1.4	RELACIONES EXTERIORES	\$228,000.00	-\$228,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5	ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6	SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$47,937,993.92	\$1,902,502.75	\$49,340,496.67	\$19,537,675.65	\$29,802,821.02	\$19,537,675.65	\$0.00	\$29,802,821.02	\$19,537,675.65	\$19,537,675.65	\$0.00
1.8	OTROS SERVICIOS GENERALES	\$3,978,304.07	\$2,263,573.88	\$6,241,877.95	\$1,489,668.89	\$4,752,209.06	\$1,489,668.89	\$0.00	\$4,752,209.06	\$1,489,668.89	\$1,489,668.89	\$0.00
	<b>TOTAL GOBIERNO</b>	\$91,168,454.94	\$3,893,076.40	\$95,061,531.34	\$34,921,271.01	\$60,140,260.33	\$34,921,271.01	\$0.00	\$60,140,260.33	\$34,921,271.01	\$34,921,271.01	\$0.00
2	<b>DESARROLLO SOCIAL</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1	PROTECCION AMBIENTAL	\$48,000.00	-\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$130,845,375.95	-\$3,496,555.59	\$127,348,820.36	\$39,893,517.74	\$87,455,302.62	\$39,893,517.74	\$0.00	\$87,455,302.62	\$39,893,517.74	\$39,893,517.74	\$0.00
2.3	SALUD	\$3,781,592.00	\$494,225.42	\$4,275,817.42	\$1,484,363.02	\$2,791,454.40	\$1,484,363.02	\$0.00	\$2,791,454.40	\$1,484,363.02	\$1,484,363.02	\$0.00
2.4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$6,109,669.50	\$1,301,672.92	\$7,411,342.42	\$1,843,620.20	\$5,567,722.22	\$1,843,620.20	\$0.00	\$5,567,722.22	\$1,843,620.20	\$1,843,620.20	\$0.00
2.5	EDUCACION	\$7,239,084.60	-\$48,458.20	\$7,190,626.40	\$522,970.92	\$6,667,655.48	\$522,970.92	\$0.00	\$6,667,655.48	\$522,970.92	\$522,970.92	\$0.00
2.6	PROTECCION SOCIAL	\$6,216,891.75	\$266,057.62	\$6,482,949.37	\$1,945,187.11	\$4,537,762.26	\$1,945,187.11	\$0.00	\$4,537,762.26	\$1,945,187.11	\$1,945,187.11	\$0.00
2.7	OTROS ASUNTOS SOCIALES	\$48,000.00	-\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL DESARROLLO SOCIAL</b>	\$154,288,413.80	-\$1,579,057.83	\$152,709,355.97	\$45,689,658.99	\$107,019,696.98	\$45,689,658.99	\$0.00	\$107,019,696.98	\$45,689,658.99	\$45,689,658.99	\$0.00
3	<b>DESARROLLO ECONOMICO</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1	ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.2	AGROPECUARIO, SILVICULTURA, PESCA Y CAZA	\$624,000.00	-\$624,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3	COMBUSTIBLES Y ENERGIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.4	MINERIA, MANUFACTURAS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.5	TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.6	COMUNICACIONES	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3.7	TURISMO	\$0.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.8	CIENCIA, TECNOLOGIA E INNOVACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL DESARROLLO ECONOMICO</b>	\$672,000.00	-\$672,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	<b>OTRAS NO CLASIFICADAS EN FUNCIONES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1	ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2	TRANSACCIONES, PARTICIPACIONES Y PRESTAMOS DE GOBIERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3	SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL OTRAS NO CLASIFICADAS EN FUNCIONES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>ANTERIORES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL</b>	\$246,129,268.74	\$1,612,018.57	\$247,771,287.31	\$80,610,930.00	\$167,160,357.31	\$80,610,930.00	\$0.00	\$167,160,357.31	\$80,610,930.00	\$80,610,930.00	\$0.00


  
**L.E.D. CESAR ENRIQUE PALAPOX QUINTERO**  
 PRESIDENTE MUNICIPAL


  
**L.E. LETICIA PICENO CENDEJAS**  
 SINDICO MUNICIPAL


  
**C. JESÚS ALBERTO CORONA TORRES**  
 TESORERO MUNICIPAL


  
**L.A. RICARDO RAMÍREZ GONZÁLEZ**  
 CONTRALOR MUNICIPAL



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Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor  
**MUNICIPIO DE LOS REYES DE SALGADO**  
**MICHOACÁN**