

MUNICIPIO DE LOS REYES  
ESTADO DEL EJERCICIO DEL PRESUPUESTO  
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE  
AL TRIMESTRE 3 (JULIO - SEPTIEMBRE DEL 2019)

Código	Unidad Responsable	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
001	PRESIDENCIA	\$19,975,552.21	\$1,562,430.63	\$21,537,982.84	50.00	\$21,537,982.84	\$5,826,496.56	\$15,711,486.28	\$0.00	\$5,826,496.56	\$0.00	\$15,711,486.28	\$5,826,496.56	\$0.00	\$5,826,496.56	\$0.00	\$0.00
002	SINDICATURA	\$3,049,833.95	\$172,389.41	\$2,877,444.54	50.00	\$2,877,444.54	\$587,528.14	\$2,289,916.40	\$0.00	\$587,528.14	\$0.00	\$2,289,916.40	\$587,528.14	\$0.00	\$587,528.14	\$0.00	\$0.00
003	SECRETARIA	\$1,528,075.90	\$130,074.05	\$1,648,149.95	50.00	\$1,648,149.95	\$362,703.98	\$1,285,445.97	\$0.00	\$362,703.98	\$0.00	\$1,285,445.97	\$362,703.98	\$0.00	\$362,703.98	\$0.00	\$0.00
004	OFICINA MAYOR	\$4,177,892.00	\$235,155.02	\$4,412,747.02	50.00	\$4,412,747.02	\$882,279.86	\$3,530,467.16	\$0.00	\$882,279.86	\$0.00	\$3,530,467.16	\$882,279.86	\$0.00	\$882,279.86	\$0.00	\$0.00
005	TUBERIA DE	\$6,693,631.87	\$23,394.38	\$6,717,026.25	50.00	\$6,717,026.25	\$1,763,713.22	\$4,953,313.03	\$0.00	\$1,763,713.22	\$0.00	\$4,953,313.03	\$1,763,713.22	\$0.00	\$1,763,713.22	\$0.00	\$0.00
006	DESARROLLO SOCIAL DE	\$1,550,971.88	\$38,944.45	\$1,589,916.33	50.00	\$1,589,916.33	\$376,987.98	\$1,212,928.35	\$0.00	\$376,987.98	\$0.00	\$1,212,928.35	\$376,987.98	\$0.00	\$376,987.98	\$0.00	\$0.00
007	PUBLICOS DE OBRAS	\$13,488,555.84	\$1,246,437.90	\$12,242,117.94	50.00	\$12,242,117.94	\$10,613,782.24	\$1,628,335.70	\$0.00	\$10,613,782.24	\$0.00	\$1,628,335.70	\$10,613,782.24	\$0.00	\$10,613,782.24	\$0.00	\$0.00
008	SERVICIOS PUBLICOS	\$30,814,286.19	\$987,888.43	\$29,826,397.76	50.00	\$29,826,397.76	\$7,335,931.05	\$22,490,466.71	\$0.00	\$7,335,931.05	\$0.00	\$22,490,466.71	\$7,335,931.05	\$0.00	\$7,335,931.05	\$0.00	\$0.00
009	DIRECCION DE SEGURIDAD PUBLICA MUNICIPAL	\$47,437,993.92	\$126,539.16	\$47,564,533.08	50.00	\$47,564,533.08	\$14,535,156.19	\$33,029,376.89	\$0.00	\$14,535,156.19	\$0.00	\$33,029,376.89	\$14,535,156.19	\$0.00	\$14,535,156.19	\$0.00	\$0.00
010	URBANISMO	\$1,380,592.04	\$18,867.61	\$1,399,459.65	50.00	\$1,399,459.65	\$296,982.69	\$1,102,476.96	\$0.00	\$296,982.69	\$0.00	\$1,102,476.96	\$296,982.69	\$0.00	\$296,982.69	\$0.00	\$0.00
011	COMUNICACION SOCIAL	\$3,136,000.05	\$968,922.86	\$4,104,922.91	50.00	\$4,104,922.91	\$1,449,911.92	\$2,655,010.99	\$0.00	\$1,449,911.92	\$0.00	\$2,655,010.99	\$1,449,911.92	\$0.00	\$1,449,911.92	\$0.00	\$0.00
012	REGIONES	\$6,377,263.05	\$428,722.58	\$6,805,985.63	50.00	\$6,805,985.63	\$1,395,791.63	\$5,410,194.00	\$0.00	\$1,395,791.63	\$0.00	\$5,410,194.00	\$1,395,791.63	\$0.00	\$1,395,791.63	\$0.00	\$0.00
013	CONTRALORIA	\$712,289.97	\$129,791.21	\$842,081.18	50.00	\$842,081.18	\$119,735.13	\$722,346.05	\$0.00	\$119,735.13	\$0.00	\$722,346.05	\$119,735.13	\$0.00	\$119,735.13	\$0.00	\$0.00
014	DIF	\$4,814,119.87	\$91,593.32	\$4,905,713.19	50.00	\$4,905,713.19	\$813,725.71	\$4,091,987.48	\$0.00	\$813,725.71	\$0.00	\$4,091,987.48	\$813,725.71	\$0.00	\$813,725.71	\$0.00	\$0.00
015		\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
016		\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
017		\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
018		\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
019		\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020		\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$246,129,248.74	\$1,127,101.21	\$247,256,349.95	\$0.00	\$247,256,349.95	\$46,360,226.80	\$200,896,123.15	\$0.00	\$46,360,226.80	\$0.00	\$200,896,123.15	\$46,360,226.80	\$0.00	\$46,360,226.80	\$0.00	\$0.00

  
C.P. ELED CESAR RAMOS TORRES  
PRESIDENTE MUNICIPAL

  
L.E.D. YETICIA PICENO CEPENAS  
SINDICO MUNICIPAL

  
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TESORERO MUNICIPAL

  
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CONTRALOR MUNICIPAL



**PRESIDENCIA MUNICIPAL**  
LOS REYES DE SALGADO  
MICHOACÁN



**SINDICATURA MUNICIPAL**  
LOS REYES DE SALGADO  
MICHOACÁN



**TESORERIA MUNICIPAL**  
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**CONTRALORIA MUNICIPAL**  
LOS REYES DE SALGADO  
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