

Capítulo y Concepto del Gasto	Presupuesto de Ejercicio Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Presupuesto Vigente sin Precompromiso	Presupuesto Vigente sin Precompromiso	Presupuesto Disponible para Comprometer	Derechos	Compromiso en Devengo	Ingresos Vigentes sin Inversión	Ejercido	Derechos sin Ejercer	Pagado	Ejercido sin Pagar	Comisas por Pagar (Deuda)
7600 OTRAS INVERSIONES FINANCIERAS	50.00		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
7900 PROVISIONES PARA CONTINGENCIAS Y OTRAS ENCARGACIONES ESPECIALES	50.00		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
8000 PARTICIPACIONES	50.00		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
8100 PARTICIPACIONES	50.00		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
8200 PARTICIPACIONES	50.00		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
8300 PARTICIPACIONES	50.00		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
8400 PARTICIPACIONES	50.00		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
8500 PARTICIPACIONES	50.00		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
8600 PARTICIPACIONES	50.00		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
8700 PARTICIPACIONES	50.00		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
8800 PARTICIPACIONES	50.00		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
8900 PARTICIPACIONES	50.00		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
9000 PARTICIPACIONES	50.00		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
9100 PARTICIPACIONES	50.00		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
9200 PARTICIPACIONES	50.00		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
9300 PARTICIPACIONES	50.00		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
9400 PARTICIPACIONES	50.00		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
9500 PARTICIPACIONES	50.00		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
9600 PARTICIPACIONES	50.00		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
9700 PARTICIPACIONES	50.00		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
9800 PARTICIPACIONES	50.00		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
9900 PARTICIPACIONES	50.00		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
TOTAL	\$146,129,398.74	\$1,121,101.21	\$147,250,499.95	\$147,250,499.95	\$46,160,276.30	\$100,889,641.65	\$46,160,276.30	\$100,889,641.65	\$46,160,276.30	\$46,160,276.30	\$100,889,641.65	\$46,160,276.30	\$100,889,641.65	\$46,160,276.30

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