

**MUNICIPIO DE LOS REYES**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO POR FINALIDAD Y FUNCIÓN**  
**DEL 01/07/2019 AL 30/09/2019**  
**(EN PESOS)**

Código	Función	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido no Devengado	Presupuesto sin Devenegar	Ejercido	Pagado	Cuentas por Pagar (Deuda)
<b>1</b>	<b>GOBIERNO</b>											
1.1	LEGISLACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	COORDINACION DE LA POLITICA DE GOBIERNO	\$39,524,556.95	\$2,630,270.76	\$42,155,127.71	\$10,100,156.08	\$32,054,971.63	\$10,100,156.08	\$0.00	\$32,054,971.63	\$10,100,156.08	\$10,100,156.08	\$0.00
1.4	RELACIONES EXTERIORES	\$228,000.00	-\$194,000.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
1.5	ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6	SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$47,437,993.92	\$56,966.59	\$47,494,960.51	\$14,535,156.19	\$32,959,804.32	\$14,535,156.19	\$0.00	\$32,959,804.32	\$14,535,156.19	\$14,535,156.19	\$0.00
1.8	OTROS SERVICIOS GENERALES	\$3,978,304.07	\$1,603,458.11	\$5,581,562.18	\$1,773,634.23	\$3,807,927.95	\$1,773,634.23	\$0.00	\$3,807,927.95	\$1,773,634.23	\$1,773,634.23	\$0.00
	<b>TOTAL GOBIERNO</b>	\$91,168,854.94	\$4,096,795.46	\$95,265,650.40	\$26,408,946.50	\$68,856,703.90	\$26,408,946.50	\$0.00	\$68,856,703.90	\$26,408,946.50	\$26,408,946.50	\$0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>											
2.1	PROTECCION AMBIENTAL	\$48,000.00	-\$46,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2.2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$130,845,375.95	\$2,940,235.11	\$127,905,140.84	\$17,884,843.24	\$110,020,297.60	\$17,884,843.24	\$0.00	\$110,020,297.60	\$17,884,843.24	\$17,884,843.24	\$0.00
2.3	SALUD	\$3,781,592.00	\$219,361.99	\$4,000,953.99	\$796,988.44	\$3,203,965.55	\$796,988.44	\$0.00	\$3,203,965.55	\$796,988.44	\$796,988.44	\$0.00
2.4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$6,109,669.50	\$16,013.11	\$6,125,682.61	\$41,104.00	\$6,084,578.61	\$41,104.00	\$0.00	\$6,084,578.61	\$41,104.00	\$41,104.00	\$0.00
2.5	EDUCACION	\$7,239,084.60	-\$44,488.20	\$7,194,626.40	\$66,874.57	\$7,127,801.83	\$66,824.57	\$0.00	\$7,127,801.83	\$66,824.57	\$66,824.57	\$0.00
2.6	PROTECCION SOCIAL	\$6,216,691.75	\$456,623.96	\$6,673,315.71	\$1,162,019.55	\$5,511,296.16	\$1,162,019.55	\$0.00	\$5,511,296.16	\$1,162,019.55	\$1,162,019.55	\$0.00
2.7	OTROS ASUNTOS SOCIALES	\$48,000.00	-\$44,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL DESARROLLO SOCIAL</b>	\$154,288,413.80	\$2,382,684.25	\$151,905,719.55	\$19,951,779.80	\$131,953,939.75	\$19,951,779.80	\$0.00	\$131,953,939.75	\$19,951,779.80	\$19,951,779.80	\$0.00
<b>3</b>	<b>DESARROLLO ECONOMICO</b>											
3.1	ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$24,000.00	-\$22,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3.2	AGROPESQUERIA, SILVICULTURA, PESCA Y CAZA	\$624,000.00	-\$547,000.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
3.3	COMBUSTIBLES Y ENERGIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.4	MINERIA, MANUFACTURAS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.5	TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.6	COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.7	TURISMO	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.8	CIENCIA, TECNOLOGIA E INNOVACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL DESARROLLO ECONOMICO</b>	\$672,000.00	-\$553,000.00	\$119,000.00	\$0.00	\$119,000.00	\$0.00	\$0.00	\$119,000.00	\$0.00	\$0.00	\$0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>											
4.1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3	SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	\$246,129,368.74	\$1,121,101.21	\$247,250,369.95	\$46,360,726.30	\$200,889,643.65	\$46,360,726.30	\$0.00	\$200,889,643.65	\$46,360,726.30	\$46,360,726.30	\$0.00
	<b>TOTAL</b>											

  
**RICARDO RAMIREZ GONZALEZ**  
 CONTRALOR MUNICIPAL



  
**JESUS A. CORRAL TORRES**  
 TESORERÍA MUNICIPAL



  
**ENRIQUE PALFOX QUINTERO**  
 PRESIDENTE MUNICIPAL

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Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor