

MUNICIPIO DE LOS REYES  
ESTADO DEL EJERCICIO DEL PRESUPUESTO  
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE  
DE JUNIO A JUNIO DEL 2019

Código	Unidad Responsable	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigentes sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cometas por Pagar (Deuda)
001	PRESIDENCIA	\$19,975,552.21	\$1,135,448.30	\$21,111,000.51	\$0.00	\$21,111,000.51	\$2,278,654.20	\$0.00	\$18,832,346.31	\$2,278,654.20	\$0.00	\$18,832,346.31	\$2,278,654.20	\$0.00	\$2,278,654.20	\$0.00	\$0.00
002	SINDICATURA	\$3,049,833.95	\$145,654.00	\$2,904,179.95	\$0.00	\$2,904,179.95	\$215,545.34	\$0.00	\$2,688,634.61	\$215,545.34	\$0.00	\$2,688,634.61	\$215,545.34	\$0.00	\$215,545.34	\$0.00	\$0.00
003	SECRETARIA	\$1,518,075.90	\$92,982.48	\$1,621,058.38	\$0.00	\$1,621,058.38	\$133,517.32	\$0.00	\$1,487,541.06	\$133,517.32	\$0.00	\$1,487,541.06	\$133,517.32	\$0.00	\$133,517.32	\$0.00	\$0.00
004	OFICINA MAYOR	\$4,172,592.00	\$1,158.70	\$4,368,750.70	\$0.00	\$4,368,750.70	\$302,588.29	\$0.00	\$4,066,162.41	\$302,588.29	\$0.00	\$4,066,162.41	\$302,588.29	\$0.00	\$302,588.29	\$0.00	\$0.00
005	TESORERIA	\$8,693,431.87	\$381,546.82	\$9,311,885.05	\$0.00	\$9,311,885.05	\$895,662.93	\$0.00	\$7,416,222.12	\$895,662.93	\$0.00	\$7,416,222.12	\$895,662.93	\$0.00	\$895,662.93	\$0.00	\$0.00
006	DIRECCION DE DESARROLLO SOCIAL	\$1,550,571.88	\$236,923.00	\$1,787,494.88	\$0.00	\$1,787,494.88	\$132,442.56	\$0.00	\$1,655,052.32	\$132,442.56	\$0.00	\$1,655,052.32	\$132,442.56	\$0.00	\$132,442.56	\$0.00	\$0.00
007	DIRECCION DE OBRAS PUBLICAS	\$113,486,555.84	\$1,298,774.83	\$114,787,330.67	\$0.00	\$114,787,330.67	\$5,565,947.59	\$0.00	\$109,221,383.08	\$5,565,947.59	\$0.00	\$109,221,383.08	\$5,565,947.59	\$0.00	\$5,565,947.59	\$0.00	\$0.00
008	SERVICIOS PUBLICOS	\$30,814,286.19	\$2,406,861.97	\$28,407,424.22	\$0.00	\$28,407,424.22	\$2,115,889.43	\$0.00	\$26,291,534.79	\$2,115,889.43	\$0.00	\$26,291,534.79	\$2,115,889.43	\$0.00	\$2,115,889.43	\$0.00	\$0.00
009	DIRECCION DE SEGURIDAD PUBLICA MUNICIPAL	\$47,297,993.92	\$140,708.73	\$47,297,285.19	\$0.00	\$47,297,285.19	\$5,888,888.37	\$0.00	\$41,408,396.82	\$5,888,888.37	\$0.00	\$41,408,396.82	\$5,888,888.37	\$0.00	\$5,888,888.37	\$0.00	\$0.00
010	URBANISMO	\$1,380,592.04	\$17,852.65	\$1,398,444.69	\$0.00	\$1,398,444.69	\$114,194.51	\$0.00	\$1,284,250.18	\$114,194.51	\$0.00	\$1,284,250.18	\$114,194.51	\$0.00	\$114,194.51	\$0.00	\$0.00
011	COMUNICACION SOCIAL	\$2,158,000.05	\$56,608.19	\$2,214,608.24	\$0.00	\$2,214,608.24	\$113,243.93	\$0.00	\$2,101,364.31	\$113,243.93	\$0.00	\$2,101,364.31	\$113,243.93	\$0.00	\$113,243.93	\$0.00	\$0.00
012	REGIDORES	\$6,327,263.05	\$3,216.00	\$6,360,479.05	\$0.00	\$6,360,479.05	\$471,838.23	\$0.00	\$5,888,640.82	\$471,838.23	\$0.00	\$5,888,640.82	\$471,838.23	\$0.00	\$471,838.23	\$0.00	\$0.00
013	CONTRALORIA	\$713,399.97	\$189,265.31	\$524,134.64	\$0.00	\$524,134.64	\$47,925.70	\$0.00	\$476,208.94	\$47,925.70	\$0.00	\$476,208.94	\$47,925.70	\$0.00	\$47,925.70	\$0.00	\$0.00
014	DIF	\$4,834,199.87	\$200,872.70	\$5,034,992.57	\$0.00	\$5,034,992.57	\$311,012.43	\$0.00	\$4,723,980.14	\$311,012.43	\$0.00	\$4,723,980.14	\$311,012.43	\$0.00	\$311,012.43	\$0.00	\$0.00
015		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
016		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
017		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
018		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
019		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
020		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$246,129,268.74	\$0.00	\$246,129,268.74	\$0.00	\$246,129,268.74	\$18,587,120.83	\$0.00	\$227,542,147.91	\$18,587,120.83	\$0.00	\$227,542,147.91	\$18,587,120.83	\$0.00	\$18,587,120.83	\$0.00	\$0.00

C.P. Y LEO CESAR ENRIQUE PALAZO QUINTERO  
PRESIDENTE MUNICIPAL

L.E.D. LETICIA PICENO CENDENAS  
SINDICO MUNICIPAL

C. JESUS ALBERTO CORONA TORRES  
TESORERO MUNICIPAL

L.A.E RICARDO RAMIREZ GONZALEZ  
CONTRALOR MUNICIPAL



Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos y de nuestra responsabilidad del emisor.