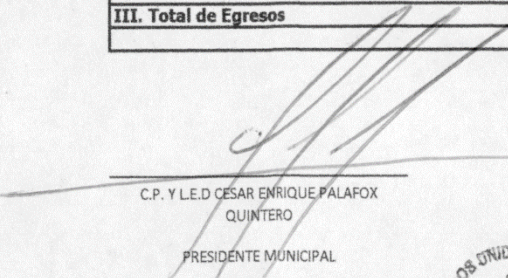
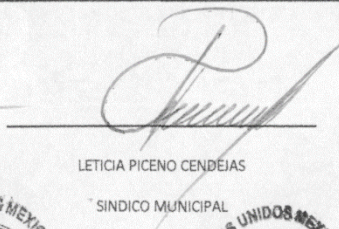
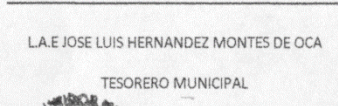


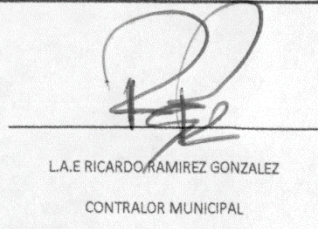
NOMBRE DEL ENTE PÚBLICO (a)  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo del 2019**  
**(PESOS)**

Concepto (c)	Aprobado (d)	Ampliaciones/ (Reducciones)	Egresos			Subejercicio (e)
			Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	<b>29,517,018.07</b>	<b>0.00</b>	<b>29,517,018.07</b>	<b>25,975,868.55</b>	<b>25,975,868.55</b>	<b>3,541,149.52</b>
PRESIDENCIA	5,629,846.50	-12,360.00	5,617,486.50	6,146,295.18	6,146,295.18	-528,808.68
SINDICATURA	826,986.93	0.00	826,986.93	635,380.95	635,380.95	191,605.98
SECRETARÍA	419,506.94	0.00	419,506.94	369,670.85	369,670.85	49,836.09
OFICIALÍA MAYOR	1,224,047.97	3,085.92	1,227,133.89	1,105,632.91	1,105,632.91	121,500.98
TESORERÍA	2,274,379.89	458.20	2,274,838.09	1,875,829.65	1,875,829.65	399,008.44
DIRECCIÓN DE DESARROLLO SOCIAL	419,299.94	0.00	419,299.94	487,170.10	487,170.10	-67,870.16
DIRECCION DE OBRAS PUBLICAS	6,848,868.17	1,126.80	6,849,994.97	2,854,705.77	2,854,705.77	3,995,289.20
SERVICIOS PÚBLICOS	7,616,471.39	0.00	7,616,471.39	8,529,283.57	8,529,283.57	-912,812.18
DIRECCIÓN DE SEGURIDAD PÚBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
URBANISMO	376,447.96	-1,400.00	375,047.96	325,414.50	325,414.50	49,633.46
COMUNICACIÓN SOCIAL	569,149.99	0.00	569,149.99	824,128.08	824,128.08	-254,978.09
REGIDORES	1,777,014.25	0.00	1,777,014.25	1,534,172.66	1,534,172.66	242,841.59
CONTRALORÍA	190,499.95	0.00	190,499.95	147,318.82	147,318.82	43,181.13
DIF	1,344,498.19	9,089.08	1,353,587.27	1,140,865.51	1,140,865.51	212,721.76
<b>II. Gasto Etiquetado</b>	<b>46,940,729.40</b>	<b>0.00</b>	<b>46,940,729.40</b>	<b>15,448,263.01</b>	<b>15,448,263.01</b>	<b>31,492,466.39</b>
PRESIDENCIA	0.00	30,426.75	30,426.75	30,426.75	30,426.75	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE DESARROLLO SOCIAL	0.00	140,154.00	140,154.00	140,154.00	140,154.00	0.00
DIRECCION DE OBRAS PUBLICAS	35,717,819.76	-170.52	35,717,649.24	203,308.56	203,308.56	35,514,340.68
SERVICIOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE SEGURIDAD PÚBLICA MUNICIPAL	11,210,909.64	-150,410.23	11,060,499.41	15,074,373.70	15,074,373.70	-4,013,874.29
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA	12,000.00	-20,000.00	-8,000.00	0.00	0.00	-8,000.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos</b>	<b>76,457,747.47</b>	<b>0.00</b>	<b>76,457,747.47</b>	<b>41,424,131.56</b>	<b>41,424,131.56</b>	<b>35,033,615.91</b>

  
 C.P. Y L.E.D CESAR ENRIQUE PALAFOX  
 QUINTERO  
 PRESIDENTE MUNICIPAL

  
 LETICIA PICENO CENDEJAS  
 SINDICO MUNICIPAL

  
 LA.E JOSE LUIS HERNANDEZ MONTES DE OCA  
 TESORERO MUNICIPAL

  
 LA.E RICARDO RAMIREZ GONZALEZ  
 CONTRALOR MUNICIPAL

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos y son responsabilidad del emisor.

